

Scheme Name	Ward	Budget 2023/2024	Measures	Justification
Accident reduction duties under Section 39 of the Road Traffic Act 1988	Boroughwide	70,000	(i) Preparation and delivery of a programme of measures designed to promote road safety (ii) The undertaking of studies into accidents arising out of the use of vehicles (iii) In light of those studies, the promotion of interventions appropriate to prevent such accidents.	Obligations under Section 39 of the Road Traffic Act 1988 - Legal Requirement. This is not covered by the Unity core fee and would otherwise be a pressure on the revenue budget if not included in the capital programme.
Safety Barrier Enhancement (Boroughwide)	Boroughwide	80,000	Enhancement/replacement of defective existing safety barriers on a priority basis across the borough.	Ageing safety barriers within the borough coming to the end of their serviceable life with some barriers not complying with current safety standards. Barriers will be replaced on a priority basis.
Minor Traffic Management & Safety	Boroughwide	80,000	Minor traffic signing/lining and highway	Requests are received on a regular basis from Councillors and residents requesting minor traffic/safety improvements.
Disabled Access Improvements	Boroughwide	30,000	Various small scale improvements to aid and assist pedestrians, wheelchair and mobility scooter users when crossing the road at locations without adequate provision.	The measures will be tailored to the individual requirements of the site usually taking the form of dropped kerbs, tactile paving and footway improvements along recognised desire lines.
Disabled bays	Boroughwide	16,000	Implement disabled parking bays, inclusive of consultation and advertising	Requests are received on a regular basis from Councillors and residents requesting.
Public Rights of Way (PRoW) Improvements	Boroughwide	25,000	Improving the PRoW across the Borough	Statutory requirement to manage Borough's PRoW .
Honeywell lane	Alexandra	40,000	Install trief kerb approach to Kings Road.	Collison reduction measures and pedestrian safety measures.
Traffic calming of 20mph, Uppermill, Dobcross	Saddleworth South/Saddleworth North	170,000	To install traffic calming measures, to supplement 20mph speed limit introduced during the pandemic. Make 20mph TRO permanent.	The temporary 20mph speed limits introduced in the Saddleworth Villages during the pandemic have reduced the 85%ile and average speeds, however, physical measure are required to drive the speeds down to the 20mph limit.
Higher Turf lane	Saddleworth West and Lees/Saddleworth North	35,000	Make Higher Turf Lane at its junction with A62 one way and improve visibility.	Collision reduction measure due to poor visibility for vehicles exiting Lower Turf Lane.
Chew Valley Road	Saddleworth South	40,000	Introduction of new zebra crossing facility adjacent to the canal bridge/Tesco.	New crossing to satisfy pedestrian desire line busy route.
School Streets	Boroughwide	121,000	Funding required to supplement School Street funding from TfGM to include ANPR cameras to allow enforcement under moving traffic offences powers	School Streets is a Nationally promoted scheme to encourage walking, cycling and scooting to school.
	TOTAL	707,000		